



Understanding the Washington Scene And APHSA's Priorities



The Federal Budget Drives All Other Issues



S. Con. Res. 11

H. Con. Res. 27

**Conference Committee will work out differences
between House and Senate passed budgets**



Administration on Children and Families

DISCRETIONARY PROGRAMS

Low Income Home Energy Assistance Program
Child Care and Development Fund
Child and Families Services
Refugee and Entrant Assistant

MANDATORY PROGRAMS

Payments to States for Child Support Enforcement and Facility Support Programs
Children's Research and Technical Assistance
Temporary Assistance for Needy Families
Payments for Foster Care and Permanency
Promoting Safe and Stable Families
Social Services Block Grant



Discretionary Spending Cuts Done through the Appropriations Process



FY16 House **Discretionary** Budget Authority vs. Budget Control Act

Normal dollars in billions

Fiscal Year	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2016-2025
Budget Control Act 2011 Non-Defense	493	504	516	530	543	555	569	583	598	613	5,504



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Budget Resolution Non-Defense	493	460	452	458	464	471	477	483	490	496	4,745



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Budget Resolution Non-Defense	493	460	452	458	464	471	477	483	490	496	4,745
Difference Non-Defense	0	-44	-63	-71	-79	-84	-92	-100	-108	-117	-759



Comparison of **Discretionary** Budget Authority in House and Senate FY 2016 Budget Resolutions

	2015	2016			
		House	Senate		
Non - Defense	\$492	\$493	\$493		
Percent Change from FY2015		0.2%	0.2%		

Normal dollars in billions



Comparison of Discretionary Budget Authority in House and Senate FY 2016 Budget Resolutions

	2015	2016		2025	
		House	Senate	House	Senate
Non - Defense	\$492	\$493	\$493	\$496	\$558
Percent Change from FY2015		0.2%	0.2%	0.8%	13.4%

Normal dollars in billions



Mandatory Spending Cuts Done through the Reconciliation



Reconciliation

The budget cannot affect entitlement (mandatory spending) programs unless the budget includes "reconciliation instructions".



Reconciliation

**House Ways and Means Committee
Senate Finance Committee**

**Required to cut \$1 billion in mandatory from
their programs in FY2016**



Mandatory Spending FY16 House Budget vs. Current Policy

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2016-2025
Mandatory (Not including ACA or DoD)	-38	-88	-97	-102	-83	-113	-120	-126	-133	-165	-1,064

Normal dollars in billions



New Congress
New Leadership
Consolidated Party Control
New Opportunities?





What does all this mean?



New Congress Same Result



It will take bipartisan efforts to move major legislation, including integration issues.

It may require unanimous consent to get a bill through the Senate.



APHSA Priorities



Child Welfare Finance Reform



Child Welfare Finance Reform

Three national organizations have come together to draft a new Child Welfare Finance Reform proposal

- American Public Human Services Association**
- Alliance for Strong Families and Communities**
- National Organization of State Associations for Children**



Child Welfare Finance Reform

- **Better leverage resources and promote evidence informed practices that improve outcomes;**
- **Strengthen families and keep children safe in their homes whenever possible,**
- **Secure permanency quicker for children who are removed from their homes;**



Child Welfare Finance Reform

- **Establish an integrated array of proven community-based treatment service and support for children and their parents that reduces the need for residential treatment; and**
- **Provide high quality residential stabilization and treatment when no less restrictive service can safely and effectively address a child's needs.**



SSBG
SNAP
TANF
Immigration Reform
House & Homelessness



Pathways 2.0

APHSA has adopted a new initiative we call Pathways



Pathways 2.0

To move toward the future we seek, we will –

Creatively generate solutions in partnership with communities across the nation.

Take full advantage of the many unprecedented ***opportunities*** we have – for innovation, alternative funding models, and breakthrough technologies.

Transform our work through new approaches, tools, and relationships –

- from a system focused on outputs, rigid categories, and outmoded business techniques -
- to one that creates community-wide change and supports meaningful and sustainable outcomes – shifts that
- are lifting individuals toward independence, adding value to communities, strengthening families, and achieving more at less cost –
- ***positive changes that bring new value to all of us.***



Pathways 2.0

- **Public human services must – and will – change rapidly to meet what we, the public, and our customers know we can deliver.**
- **These priorities and initiatives are examples of how APHSA and its members are driving creative leadership and flexible approaches**
- **With and through our members, APHSA will successfully meet the dynamic changes ahead and help assure that communities, families, and individuals can grow and prosper, to the benefit of the entire nation.**



Pathways 2.0

Key Initiatives Shaping our Path Forward

- **Setting the stage for integrated policy**
- **Employing modern business solutions**
- **Supporting successful innovations**
- **Investing in outcomes**
- **Applying what science tells**
- **Partnering for collective**
- **Readying our agencies**