



APHSA
American Public Human Services Association

**INFLUENCE
BUILD
CONNECT**

presents

Leveraging Emergency Funding to Purchase Human Services Technology

Monday, August 16, 2021

— In partnership with —

NORTHWOODS®

Thrivng Communities Built on Human Potential

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WHO WE ARE

WE REPRESENT

state and local health and human services agencies through their top-level leadership

WE SEEK TO

influence modern policies and practices, help our members **build** capacity for their teams, and **connect** them to other human-serving organizations and policymakers

APHSA
American Public Human Services Association

We build well-being from the ground up.

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To Deliver Value to Our Members We Aim to:



Influence modern policies and practices that support the health and well-being of all children and families and that lead to stronger communities

Build more capacity through access to our professional education and development conferences, technical expertise, publications, and our Organizational Effectiveness practice

Connect members to national policymakers and human-serving organizations across a wide circle of stakeholders in the health and human services sector, as well as key partners in education, housing, employment, and others

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Join Us at Our Next Conference











Registration is Open!

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| INTRODUCTIONS

Your Mission is our Mission



**RUPAM
CHOKSHI**



**HEATHER
GOODWIN**



**DONNA
ROHDE**

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| EMERGENCY FUNDING

\$5+ TRILLION IN FUNDING IN 12 MONTHS

- American Rescue Plan - **\$1.9T**
- Consolidated Appropriations Act - **\$868B**
- Paycheck Protection Program and Health Care Enhancement Act - **\$483B**
- The Coronavirus Aid, Relief, and Economic Security (CARES) Act - **\$2T**
- Families First Coronavirus Response Act - **\$192B**
- Coronavirus Preparedness and Response Supplemental Appropriations Act - **\$8B**

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LEVERAGING EMERGENCY FUNDING TO PURCHASE HUMAN SERVICES TECHNOLOGY

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| SOURCES OF EMERGENCY FUNDING

CRF



ARP



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| WHAT IS THE CORONAVIRUS RELIEF FUND?



The CARES Act distributes \$150 billion in Coronavirus Relief Fund to states, tribes, and local government.

The Fund is used in human services to improve telework, enable compliance with COVID-19 public health precautions, and build a recovery plan.

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| CRF REQUIREMENTS



COVID-19 RELATED

Reasonably necessary expenditures incurred due to the public health emergency with respect to COVID-19.



NOT BUDGETED

Expenditures were not accounted for in the budget most recently approved as of March 27, 2020.



INCURRED DURING 2021

Costs were incurred during the period that begins on March 1, 2020 and ends on December 30, 2021 (*extended deadline*).

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| “REASONABLY NECESSARY EXPENDITURE” IN HUMAN SERVICES

LOOK FOR TECHNOLOGY THAT SUPPORTS THIS TYPE OF WORK:

Supporting remote work by establishing telework capabilities

Minimizing worker contact with clients in the field

Converting critical case file documents from paper to digital



Limiting the need for clients to come to the agency

Accessing case information remotely

Automating processes to support surge in applications/intakes

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| THE AMERICAN RESCUE PLAN

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| AMERICAN RESCUE PLAN – THE \$350B

States: \$195.3 billion

(based on share of unemployment)

Local: \$130.2 billion

(Counties based on population; Cities based on CDBG criteria)

Counties: \$65.1 billion

Cities: \$45.6 billion

Tribal: \$20 billion

Territories: \$4.5 billion



Non-Entitlement Units of Local Government: \$19.5 billion

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| CRF VS. ARP

CRF 	ARP 
Help individuals and business with stimulus and paycheck	Recover State & Local revenues that were lost during the PHE in 2020
Fund PPE purchase that would help stop the spread of the virus	Vaccine distribution and administration
Funds distributed via states and directly to local jurisdictions with 500K+ population	Funds distributed directly to local jurisdictions
December 30, 2020 (original), December 30, 2021 (extended)	December 30, 2024

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| LOST REVENUE



Source: NACo – Understanding Eligible Uses of the Fiscal Recovery Fund

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| AMERICAN RESCUE PLAN

USES OF FUNDS



Support Public Health Response



Replace Public Sector Revenue Loss



Water & Sewer Infrastructure



Equity-Focused Services



Address Negative Economic Impacts



Premium Pay for Essential Workers



Broadband Infrastructure

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| HUMAN SERVICES PROVISIONS

THE FOLLOWING PROGRAM PROVISIONS ARE PART OF THE PLAN:

- Child Care and Development Block Grant: Pandemic EBT
- Nutrition Programs (non-P-EBT)
- Housing Assistance
- TANF/Pandemic Emergency Fund
- Child Care Entitlements to States
- Tax Credits
- FMAP




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| UTILIZING EMERGENCY FUNDING

ADVICE FOR USING EMERGENCY FUNDING:

-  Have a champion
-  Involve IT early
-  A lot of work, but it's rewarding!

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| TRADITIONAL FUNDING SOURCES

WHAT FINANCIAL OPTIONS SHOULD WE CONSIDER?

Agencies we work with have used some or all of the following sources to successfully finance IT projects:



REIMBURSEMENTS



INNOVATION FUNDS



GRANTS



FOUNDATIONS



FOR-PROFIT PARTNERS



FINANCIAL INSTITUTIONS

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| QUESTIONS?

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| THANK YOU!

INTERESTED IN LEARNING MORE? REACH OUT!

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